



*Community Building's Vision
for Parish Planning Year 2000*

St. Charles Borromeo Budget Summit

March 11, 1999



Tonight's Agenda

- ◆ Provide an overview of the Community Building ministries at St. Charles
- ◆ Highlight some of the key events we've planned for parish planning year 2000
- ◆ Answer your questions about our plans along the way



What is the Community Building Core Ministry?

Our Mission:

Community Building ministries serve as a bridge to the larger St. Charles parish by providing opportunities to strengthen faith, hope, and love through small group interaction.

faith



hope

love



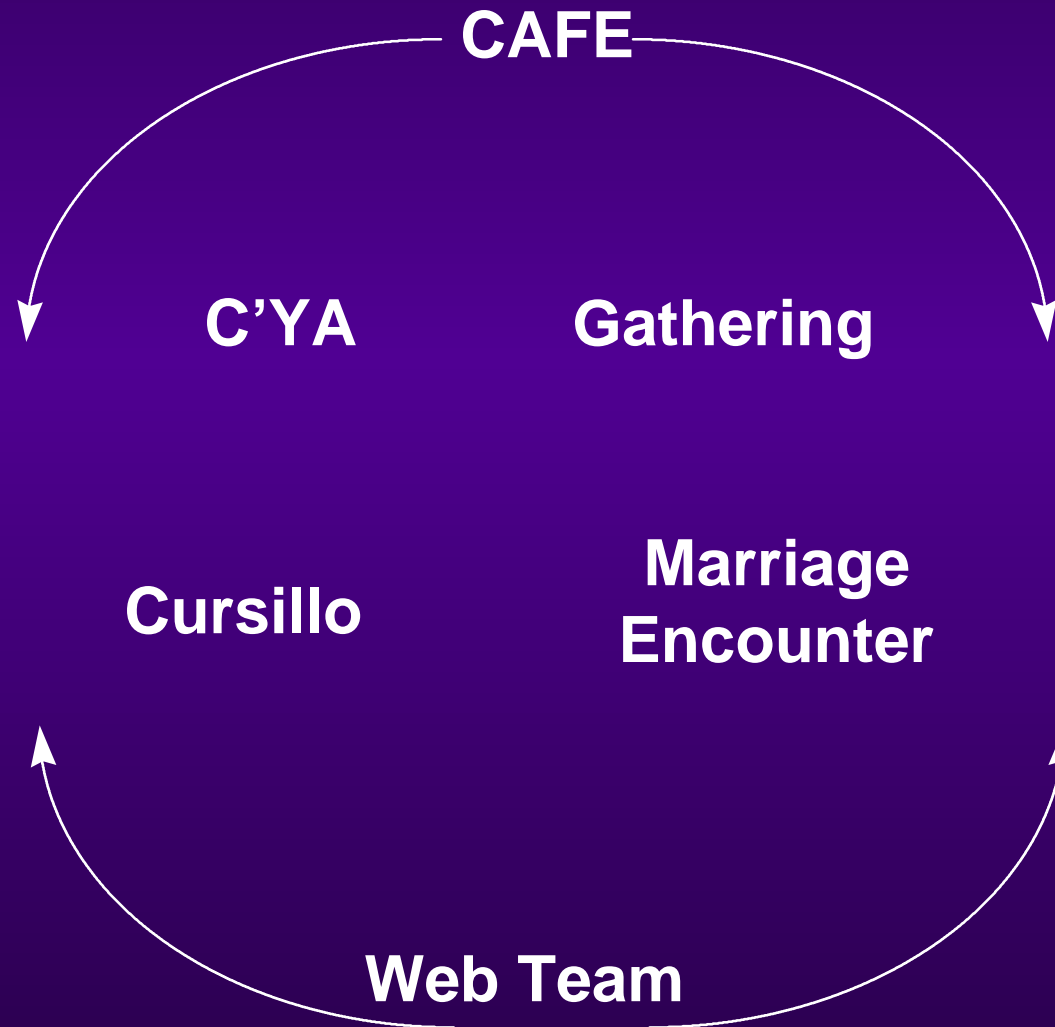
What is the Community Building Core Ministry?

We are:

- ◆ CAFE (Communities for Adult Formation & Enrichment)
- ◆ Cursillo Community
- ◆ C'YA (St. Charles' Young Adults)
- ◆ Gathering
- ◆ Marriage Encounter
- ◆ Web Team



Our Ministries Work Together





Our Goals for 2000

1. Foster and support the community and spiritual formation of ministry teams (C'YA Servant Team, Come and See Team, CAFE crew, CAFE book team, Team Gathering, new Marriage Team, and Web Team)
2. Foster new small communities, either in existing ministries or by creating new ones.
3. Encourage young adults to offer their gifts to the parish through social, service and spiritual opportunities.
4. Welcome new and inactive parishioners to participate in the parish's mission.
5. Evangelize Christ and our community, such as through the Web and CAFE publicity, and empower other ministries to do the same.



Our Objectives for 2000

1. Sponsor several retreats and open houses throughout the year where participants can connect to St. Charles through small group interaction.
2. Focus on the Church's biblical Jubilee themes in the materials and programs we offer, including starting a team to create a Jubilee parishioner prayer book.
3. Solicit feedback at major community building events and act upon it to improve future events. Share the lessons learned with the community building leaders.
4. Recognize and thank community building volunteers on a regular basis through annual appreciation dinners on the ministry or subministry level.
5. Use timely and compelling content—both printed and online—to promote community building events and teach other ministries to do the same.



Meeting Our Goals

Foster and support the community and spiritual formation of ministry teams

- ◆ Recognition and appreciation of team leaders
- ◆ Recognition and appreciation of other volunteers
- ◆ Working dinners, hospitality, tokens of appreciation



Meeting Our Goals

Foster new small communities, either in existing ministries or by creating new ones.

- ◆ Support of married community
- ◆ Young married group
- ◆ Explore Neighborhood Gathering groups
- ◆ Online promotion of all ministries
- ◆ Web programming classes to empower web users



Meeting Our Goals

Encourage young adults to offer their gifts to the parish through social, service and spiritual opportunities.

- ◆Retreats and Quiet Nights
- ◆Family Weekend
- ◆Newsletters, calendars, brochures



Meeting Our Goals

Welcome new and inactive parishioners to participate in the parish's mission.

- ◆ Gathering Taste and See
- ◆ C'YA Open House
- ◆ World Marriage Day



Meeting Our Goals

Evangelize Christ and our community, such as through the Web and CAFE publicity, and empower other ministries to do the same.

- ◆ Speaker series
- ◆ Millennium prayer books
- ◆ Come and See Retreats
- ◆ Jubilee banners
- ◆ Literature



Our Fundraising

We are asking for only a 5% increase over last year (\$3,445 vs. \$3,275)

- ◆ Collections taken after four different CAFÉ speaker events $4 \times \$50 = \200
- ◆ C'YA social fundraisers = \$815
 - Progressive Dinner Party = \$340.00
 - Brunches (x3 per year) = \$400.00
 - Happy Hour extra money = \$75.00
- ◆ Praying Alone and Together books = \$240 (25 books)
- ◆ Gathering lectionaries = \$300 (20 books)



Our Investments

- ◆ Four CAFE speakers on Jubilee themes @ \$150 each = \$600
- ◆ Production of parishioner Jubilee prayerbooks @ about \$1 each = \$1,200
- ◆ Production of a year's worth of C'YA newsletters and calendars = \$900
(paid for almost entirely through fundraising)
- ◆ Parish retreats (2 Come & See's, 1 Gathering Taste & See, 2 young adults) = \$280
- ◆ Recognition, meals, thank-you's to volunteers and leaders = \$550
- ◆ Paper, materials, graphics and production of marketing fliers, banners; = \$250
- ◆ World Marriage Day hospitality & support for new young marrieds group = \$175
- ◆ Jubilee Banner for church = \$200
- ◆ C'YA Parish Events (Open houses for new members, family weekend) = \$150



Our Investments

Recognition of Volunteers

(following Fr. Gerry's suggestions)

- ◆ CAFE book writers thank-yous
- ◆ Community Builder leaders dinner
- ◆ Subministries hospitality or token thank-you gifts
- ◆ Working dinner meetings
- ◆ Ministry day open to all (30 people)
- ◆ Thank you card stock paper



Our Investments

Jubilee Promotion

- ◆ Banner: Open Wide the Doors to Christ during the Jubilee Year 2000
- ◆ Flags at the door (Christ, Yesterday, Today and Forever) from National Catholic Conference of Bishops, plus supporting literature



Our Investments

Paper and Production

- ◆ web software \$25 for calendar creating software
- ◆ 1 year online graphics membership \$25
- ◆ fancy paper 6 reams for Menus
- ◆ color copies for promo signs
- ◆ banner paper
- ◆ web programming book production & class materials



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Thank you for your time. We
welcome any other questions you
may have.