

**St. Charles Borromeo Catholic Church
Community Building
Parish Planning Year 2002**

Part I: Goals and Objectives

COMMUNITY BUILDING MINISTRY GOALS AND FY 2002 OBJECTIVES

MINISTRY GOALS:

- GOAL 1. To offer and publicize small group opportunities rooted in Scripture, prayer and friendship.** *(Relates to Parish Goals #1, #5, #7)*
- GOAL 2. To strengthen the leadership teams of the individual community building ministries.** *(Relates to Parish Goal #3, #6)*
- GOAL 3. To welcome and support emerging small groups.**
(Relates to Parish Goals #1, #3, #7)
- GOAL 4. To work together as a core ministry to strengthen and broaden the spiritual bond in Christ as the cornerstone of St. Charles parish.**
(Relates to Parish Goals #1, #2, #5, #6, #7)

CONSOLIDATED MINISTRY OBJECTIVES:

1. Publish and distribute the Living Stones booklet. (#1)
2. Sponsor a parish day of prayer retreat led by Children of God's Love. (#7)
3. Create a team to sponsor three evening Lenten parish retreat. (#3, #7)
4. Frame discussions of the parish building project with Scriptural themes and language. (#2)
5. Gather for a fall dinner to plan upcoming events. (#6)
6. Thank ministry leaders at an early summer celebration. (#3)

INDIVIDUAL MINISTRY OBJECTIVES:

Community Building—General

1. Promote the formation of short-term ministry teams to prayerfully plan events. (#3,6)

Children of God's Love

1. Increase the number of participants in Children of God's Love prayer group. (#1,7)

Cursillo

1. Publicize Cursillo weekends on the web, in the bulletin, and through pulpit. (#5)
2. Re-energize the Cursillo community present at St. Charles by helping to find a host site for quarterly Ultreya. (#1,7)

C'YA

1. Develop and widen the base of leadership of C'YA and find a new contact person. (#3)

40s/50s Singles Group

1. Develop a ministry to older single people in the parish.

Gathering

1. Support the development of a neighborhood D gathering group. (#1, 7)

Marriage Encounter

1. Publicize Marriage Encounter weekends through pulpit talks, volunteer fair, web updates and weekly bulletin. (#5)
2. Develop a core team to help plan World Marriage Celebration and support outreach to married couples. (#3, #7)
3. Provide opportunity to renew marriage vows during Sunday mass with a reception in cafeteria following. (#7)
4. Expand share circle communities for married couples. (#1, 7)
5. Develop prayer couple ministry for those making Marriage Encounter and for couples preparing for the sacrament of marriage at St. Charles (#3, 7)

MOMS Ministry

1. Start one or two additional mothers sharing groups through the use of the MOMS journal in the fall. (#1, 7)
2. Continue to weekly gathering of Moms-n-Me in the parish library. (#1)
3. Develop database of parishioners willing to deliver meals to new mothers. (#3, 7)
4. Establish mentoring relationships with young mothers at Borromeo Housing. (#3,7)
5. Sponsor four seasonal social and spiritual events in the parish. (#1, 5, 7)

Scripture Review

1. Publicize the existence of the group. (#5)
2. Find suitable new sources of materials. (#7)
3. Find a person to lead effort to maintain library. (#3)
4. Continue to offer a fall and spring Scripture Review course. (#1, 7)

Sponsor Couples

1. Solicit volunteers to sponsor engaged couples in parish. (#3)
2. Train volunteers in an orientation session. (#3)
3. Build community among the Marriage Preparation Sponsor Couples by hosting a dinner. (#1, 3)

Web Team

1. **Goal: Make our site an important evangelization resource for the St. Charles community (#5, #7)**
 - a) **Objective:** Add at least one new spiritual reflection for each liturgical season, including Advent, Lent, Easter and Ordinary Time. {#5, #7}
 - b) **Objective:** Expand the depth of the Spanish language site {#1}, including adding links to Catholic resources and providing Capital Campaign updates. {#2}
 - c) **Objective:** Develop a fact sheet about the parish web site for new and for prospective parishioners. {#5}
2. **Goal: Provide a higher quality, more effective service through our site. {#3, #6}**
 - a) **Objective:** Make our site reflect the many cultures at St. Charles by adding at least one photo (or photo collage) for each core ministry, including the Latin American ministries. {#1, #7}
 - b) **Objective:** Update point-of-contact and baseline (to be defined) information during the summer in conjunction with the Volunteer Fair planners. Develop a convenient process to involve each core ministry and the collective Neighborhoods to update what information they currently have on the site and to learn the best tactics other ministries are using. {#3, #6}
 - c) **Objective:** Survey the parish at least once to identify where the website should be improved and respond to that feedback. {#6}
3. **Goal: Develop the Web Team into an organized, evangelizing ministry. {#3, #7}**
 - a) **Objective:** Through prayerful discernment, update the Web Team's mission and identify which audiences we will serve. {#3, #7}
 - b) **Objective:** Make faith, fun and fellowship part of every Web Team gathering. {#3, #7}
 - c) **Objective:** Create an effective way of identifying, tracking and implementing Web-based solutions for the parish and its ministries. {#6}
4. **Goal: Increase the visibility and use of our site. {#3, #7}**
 - a) **Objective:** Increase awareness of our site by requesting the URL to appear on the front of the bulletin below the address in the same large point size type; on the front of the Spanish bulletin; and in three additional high-visibility spaces. {#3, #5, #7}
 - b) **Objective:** Regularly increase traffic to our site (by at least 40% from June 2001 to May 2002), ensure major additions are seen by their intended audience (such as by entering the top 10), and report these results to the parish. [Spring 2001 TBD.] {#7}
 - c) **Objective:** Offer one HTML training class and two Web surfing introduction classes in English; offer one Web surfing class in Spanish. {#3}

Part II: Annual Calendar Submission

**Proposed Community Building Calendar
July 2001-June 2002**

July

August

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|----|------------------|-----------|
| 7 | Web Team meeting | 7:30 p.m. |
| 11 | CB Team meeting | 10 a.m. |

September

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|-------|---|---------------|
| 11 | CB Team planning dinner | Evening |
| 18 | Web Team meeting | 7:30 p.m. |
| 22 | Parish Retreat on Prayer | 9 a.m.-5 p.m. |
| 22-24 | Marriage Encounter Weekend | |
| 30 | Living Stones booklet available at Volunteer Fair | |

October

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|-------|----------------------------------|-----------|
| 7 | CB Team Meeting | 10 a.m. |
| 11-14 | Men's Cursillo | |
| 13 | Moms Fall Tea | 3:00 p.m. |
| 23 | Web Team meeting | |
| 24 | Sponsor Couple dinner in rectory | 7:30 p.m. |

November

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|-------|----------------------------|---------|
| 4 | CB Team meeting | 10 a.m. |
| 15-18 | Women's Cursillo | |
| 16-18 | Marriage Encounter Weekend | |

December

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|----|---------------------------|-----------|
| 2 | CB Team meeting | 10 a.m. |
| 4 | Web Team meeting | 7:30 p.m. |
| 13 | Moms Advent Quiet Evening | 7:30 p.m. |

January

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|---|-----------------|-----------|
| 8 | CB Team meeting | 7:30 p.m. |
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St. Charles Community-Building Ministries Plan for 2002

22 Web Team meeting
27 Web Mass 11 a.m.

February

5 CB Team Meeting 7:30 p.m.
10 World Marriage Day/Marriage Vows Renewal 9 and 11 a.m.

March

3 CB Team meeting 10 a.m.
4, 5, 6 Parish Lenten Mission Evenings
21 MOMS Stations of the Cross 7:30 p.m.

April

7 CB Team meeting
16 Web Team meeting

May

? Music for Moms Evening
11 Mother's Day Tea 3 p.m.
21 Web Team meeting 7:30 p.m.

June

2 CB Team meeting 10 a.m.
18 Web Team meeting 7:30 p.m.

Ongoing Calendar Events

Every Mon. Children of God's Love Prayer Group 7:30 p.m.
Every Weds. Senior Scripture Review 8 a.m.
Every Thurs. Mom-n-me 10 a.m.
Bimonthly Moms Bible study Evenings
Monthly Marriage Share Circle Evenings

Part III: Budget Request

**Parish Planning Year 2002
Community Building Budget Request**

Community Building General

Expenses:

Booklet publication	1500.00
Lenten 3 evening retreat	350.00
Recognition dinners	300.00
Volunteer gifts	100.00
Administrative	200.00

CB budget request	2450.00
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Children of God's Love

Expenses:

Parish Day of Prayer	200.00
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COGL budget request	200.00
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Marriage Encounter

Expenses:

World Marriage Day	100.00
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ME budget request	100.00
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MOMS ministry

Expenses:

Journals	200.00
Speaker stipends	200.00
Refreshments	50.00

Subtotal expenses	450.00
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Revenues:

Payment for journals	200.00
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MOMS budget request	200.00
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Scripture Review

Expenses:

Books and other materials 110.00

Subtotal expenses 110.00

Revenues:

Payment for books 60.00

Scripture budget request 50.00

Sponsor Couple

Expenses:

Workbooks 200.00

Dinner 100.00

SC budget request 300.00

Web Team

Expenses:

Web Hosting from Cybertitan 300.00 (\$25/month)

Supplies, software 100.00

Class supplies (for classes taught) 50.00

Spiritual thank you tokens for Team 50.00

Refreshments 25.00

Volunteer fair magnets 100.00

Web budget request 625.00

TOTAL BUDGET REQUEST FOR COMMUNITY BUILDING \$3925.00

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